

EXECUTIVE SUMMARY

The First Quarter of 2025



Executive Summary

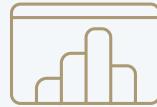
QR Million



Average Oil Price

74.9\$

Per Barrel



Total Revenue

49,407



Total Expenditure

49,936



Surplus/(Deficit)

(529)

Revenue

Item (QR Billion)	Budget 2025	Q1 - 2025	% of Budget	Q_o_Q	Y_o_Y
Oil and Gas 	154.0	42.5	27.6%	1.0%	-10.2%
Non-Oil and Gas 	43.0	6.9	16.1%	4.6%	13.1%
Total Revenue 	197.0	49.4	25.1%	1.5%	-7.5%

Expenditure

Item (QR Billion)	Budget 2025	Q1 - 2025	% of Budget	Q_o_Q	Y_o_Y
Salaries & Wages 	67.5	17.0	25.1%	-4.2%	3.6%
Current Expenditure 	76.3	18.5	24.3%	0.2%	-1.7%
Minor Capex 	7.0	1.3	18.5%	-2.1%	-13.0%
Major Capex 	59.4	13.1	22.1%	28.2%	-10.3%
Total Expenditure 	210.2	49.9	23.8%	4.5%	-2.8%

- ◆ For further information, visit:
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